Annual Procurement Plan Fiscal Year: 2023-24

(GOODS)

Ministry: Ministry of Finance

Division: Finance Division

Budget: Revenue

1 GRI	Procuring Entity Name & code: CAFO, Chittagong Hill Tracts Affairs Ministry,1090302101482 Description of Procureme Contract Source Estd. Time Not Approving Of Costing Code Used	y Name Unit	& code: C	Procureme nt	agong Hill 7 Contract Approving	racts Af Source Of	Estd. Costing	Time Code)3021014 Not Used	Invite/ Advertise	Tender Opening	Tender Evaluation	ler	der Approval	Approval No	Approval No	Approval Notifica
GRI GRI	Package Goods			Method &	Authority	Fonds	(ТК)	For Process	In Goods	نب	Tender		0	0	Award	Award Award Co	Award Award Contrac
GRI	2	S	4	5	6	7	8	9	10		П	11 12		12	12 13	12 13 14	12 13 14 15 16
GRI	Computer		Software														
	Accessories:		Update (as	DIRECT				8									
	[Software		per	CASH													
	Update (as per	NO	requiremen	PURCHASE								-	2	77 10/10			
	requirements)		ts) Toner:		75.												
	Toner, Anti		24 piece,	50								8					
	Virus,		AntiVirus:	4.			ĕ	2				P	2				
	Key Board,		5 piece,														
	Mouse,		UPS: 3			9											
	UPS, etc.)		Piece,		HOPE	7	6					8					
			webcame:	0	or		Ю	- 5									
			2 piece,	ē	As per	GOB	180										
			Key board		Delegation	0.	2										
			& mouse			26	1					12					
			12 Set,		r r												
			hard disc,		8							8		8.			
			ssd card,		ran stin. 30	25											
			pen drive,	10				8					7	7			
		,	cable, Lan										I				
			Port,														
			Multiplug		í				8			u u	v				
			0.0.														

GR3

Stand Fan, Celling Fan

NO

As per Requisiti-

DIRECT CASH PURCHASE

or As per Delegation

HOPE

GOB

30

GR2

Computer, Colour Printer

NO

1+1= 2Piece

RFQ

HOPE or As per Delegation

GOB

160

6 Months

Oct,23

Nov,23

Nov,23

Nov,23

Dec,23

Dec,23

Oct,23To Dec,23

Oct,2: Dec,

Oct,2: Dec,

GR6		12		GR4			
(raper, pen, maintainance d other official stationary)	Stationary (Paper, pen, maintainance and other official stationary)		Office accessories Air Conditioner		Cabinet (For Room Decoration)		
N		Ż	<u> </u>	NO			
As per Requisiti- on	34 2 ± 2	one piece		Requisiti- on			
DIRECT CASH PURCHASE		2.	PEO		RFQ		
or As per Delegation	IIOnr	HOPE or As per Delegation		HOPE or As per Delegation			
GOB		GOB		GOB			
250		90		150			
		3 Months		3 Months			
		3 3					
a a		Oct,23 Nov,23		Oct,23 Nov,23			
8							
		Nov,23		Nov,23			
		Nov,23		Nov,23			
		Dec,23		Dec,23			
		Dec,23		Dec,23			
		Oct,23To		Oct,23To Dec,23			
		Oct,2 Dec,		Oct,2 Dec			

