Annual Procurement Plan Fiscal Year : 2024-25

(Goods)

p, Di Ministry: Ministry of Finance

Division: Finance Division			dudget	Budget: Revenue	nue									
Procuring Entity Name & Code : CAFO, Chittagong Hill Tracts Affairs Ministry, 109030210148	ll Tracts Aff	airs Min	istry, 1	09030	2101482						(Ъ	n thous	sand tk)	
. In the format Hist County	Procurement Contract	ontract	Source Estd.	Estd.	Time	Not	Invite/	Tender	Tender	Approval	Notificati	Signing	Total	Н
ckage Description of Frocurement out Quantity	Method & A	Approving	Of	pn	Code	Used	Adverse	Opening	Evaluation	To	on-or	of	Time to	CC
Package Goods	Type A	Authority	Fonds	Fonds (TK)	For	In	Tender	2 2	0	Award	Contract	contract	contract	9

LIUC	ATTITUDE TATIFICATION OF THE PRINTED OF	× ()				,								Spill Company	2 - 1 Orange   12	SCHOOL STATE OF THE STATE OF TH
Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method &	Contract Approving	Source	Estd. Costing	Time Code		Invite/ Adverse	Tender Opening	Tender Evaluation	Approval To	Notificati on-or	of S	Signing
	• • • • • • • • • • • • • • • • • • • •			Type	Authority	Fonds	(1K)	Process	goods	lender			Awaru	COTHE	S	COTTLE
۵	J	w	4	ហ	6	7	8	9	10	11	12	13	14	15	16	03
GRI	Computer Accessories	ON	Software update (as per	DIRECT	HOPE Or	GOB	350				ı					e .
	[Software update (as per		requirements ) Toner: 24 piece,	PURCHASE	As per Delegation			3		10			æ			
u u	Virus Key Board, Mouse,		webcam: 2 piece, Key board &	FORCIPAGE	Deregation							A				9
T.	Ups, etc)	10	mouse 12 set hard dise, ssd card,		2					8			59			z
			pen drive, cable, lan port, Multiplug etc.		3				029				2 2 3			
GR2	All in one Computer	No	1 piece	RFQ	HOPE Or	GOB	120			Oct,24	Oct,24	Oct,24	Nov,24	Nov,24	7	Nov,24
					As per											
0		100			Delegation						1	2	1	1	1	101
GR3	Desktop Computer	NO	1 piece	RFQ	HOPE Or	GOB	80			Jan,25	Jan, 25	Jan,25	Feb,25	Feb,25	Feb,25	0,25
	E				As per											
			•	DEO	HOPF	AUD.	100		1	Oct.24	Oct.24	Oct.24	Nov.24	Nov.24	Nov,24	1,24
GR4	Furniture	No	As per Requisition	RIPO	Or	GOB	100			000	0051	Cost	1100	i	- ;	i
8	(Table, Chair)	= 11	Veduizicion		As per											
2					Delegation	3	-			8			2 2			
GR5	File Cabinet	NO	As per	RFQ	HOPE Or	GOB	100			Feb,25	Feb,25	Feb,25	Mar,25	Mar,25	Z	Mar,25
	(For Room	¥	Requisition		As per Delegation						2 8					
	Decoration)	1	Oss Pisso	DEO	HOPF Or	GOR	120			Aug,24	Aug,24	Aug.24	Sep,24	Sep,24	Se	Sep,24
GR6	Office Accessories (TV Stand Fan, Ceiling Fan)	No	One Piece	Kr.C	As per	900	120		-	,	1	, ide	00791	(	,	i
18	Comit i an, Comity i an /		8		Delegation										-	
GR7	Stationary (Paner Pen maintenance	No	As per Requisition	CASH	As per	GOB	400	0 1			2 8	e <sup>e</sup>		2 <sup>10</sup> 1		
	and other official	9		PURCHASE	Delegation		×	2	N.					2	7	
	etationary)	-					-									

CAFO, Chittagong Hill Tracts Affairs Ministry (Suraiya Hossain) Audit & Accounts Officer