

Ministry : Ministry of Finance
Division : Finance Division
Procuring Entity Name & Code : CAFO, Chittagong Hill Tracts Affairs Ministry, 1090302101482

Annual Procurement Plan
Fiscal Year : 2026-27
Budget : Revenue

(In thousand tk)

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid Costing (Tk)	Time Code For Process	Not Used In good	Invite/ Advers e Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Contract	Signature of contractor	Total Time to complete of contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Cleaning wasgung (3211102)	N	As per Requisition	RFQ/DPM	CAFO	GOB	60			Aug 26	Aug 26	Sep 26	Sep 26	Sep 26	Sep 26	Aug 26 to Sep 26	July 26 to Sep 26
GR2	Cleaning wasgung (3211102)	N	As per Requisition	RFQ/DPM	CAFO	GOB	60			Oct 26	Oct 26	Nov 26	Nov 26	Nov 26	Nov 26	Oct 26 to Dec 26	Oct 26 to Dec 26
GR3	Cleaning wasgung (3211102)	N	As per Requisition	RFQ/DPM	CAFO	GOB	60			Jan 27	Jan 27	Feb 27	Feb 27	Feb 27	Feb 27	Jan 27 to Mar 27	Mar 27 to Apr 27
GR4	Cleaning wasgung (3211102)	N	As per Requisition	RFQ/DPM	CAFO	GOB	60			May 27	May 27	Jun 27	Jun 27	Jun 27	Jun 27	May 27 to Jun 27	Jun 27 to Jul 27
SR1	Transport hiring (3211107)	N	As per Requisition	RFQ	CAFO	GOB	50			Aug 26	Aug 26	Sep 26	Sep 26	Sep 26	Sep 26	Aug 26 to Sep 26	Jul 26 to Sep 26
SR2	Transport hiring (3211107)	N	As per Requisition	RFQ	CAFO	GOB	270			Oct 26	Oct 26	Nov 26	Nov 26	Nov 26	Nov 26	Oct 26 to Dec 26	Oct 26 to Dec 26
SR3	Transport hiring (3211107)	N	As per Requisition	RFQ	CAFO	GOB	270			Jan 27	Jan 27	Feb 27	Feb 27	Feb 27	Feb 27	Jan 27 to Mar 27	Mar 27 to Apr 27
SR4	Transport hiring (3211107)	N	As per Requisition	RFQ	CAFO	GOB	270			May 27	May 27	Jun 27	Jun 27	Jun 27	Jun 27	May 27 to Jun 27	Jun 27 to Jul 27
GR1	Computer Consumables (Software update as per requirements) Toner, Anti Virus, Key Board, Mouse, Ups etc (3255101)	N	As per Requisition	RFQ/DPM	CAFO	GOB	150			Aug 26	Aug 26	Sep 26	Sep 26	Sep 26	Sep 26	Aug 26 to Sep 26	Jul 26 to Sep 26
GR2	Computer Consumables (Software update as per requirements) Toner, Anti Virus, Key Board, Mouse, Ups etc (3255101)	N	As per Requisition	RFQ/DPM	CAFO	GOB	100			Oct 26	Oct 26	Nov 26	Nov 26	Nov 26	Nov 26	Oct 26 to Dec 26	Oct 26 to Dec 26
GR3	Computer Consumables (Software update as per requirements) Toner, Anti Virus, Key Board, Mouse, Ups etc (3255101)	N	As per Requisition	RFQ/DPM	CAFO	GOB	100			Jan 27	Jan 27	Feb 27	Feb 27	Feb 27	Feb 27	Jan 27 to Mar 27	Mar 27 to Apr 27

Sl. No.	Particulars	Unit	Quantity	Rate	Amount	Remarks
GR4	Computer Consumables (Software update, as per requirements; Toner, Anti Virus, Key Board, Mouse, Ups etc) (3255101)	N	0			
GR1	Stamps and seals (3255104)	N	0			
GR2	Stamps and seals (3255104)	N	0			
GR3	Stamps and seals (3255104)	N	0			
GR4	Stamps and seals (3255104)	N	0			
GR1	Other Stationary (Paper, Pen, maintenance and other official stationary) (3255105)	N	0			
GR2	Other Stationary (Paper, Pen, maintenance and other official stationary) (3255105)	N	0			
GR3	Other Stationary (Paper, Pen, maintenance and other official stationary) (3255105)	N	0			
GR4	Other Stationary (Paper, Pen, maintenance and other official stationary) (3255105)	N	0			
GR1	Uniforms (3256106)	N	0			
GR1	Laptop computer and other Accessories, Desktop Computer, scanner and other accessories (4112202)	N	0			
GR2	Laptop computer and other Accessories, Desktop Computer, scanner and other accessories (4112202)	N	0			

GR3	Laptop computer and other Accessories, Desktop Computer, scanner and other accessories (4112202)	No	1 piece, 2 piece	RFQ/DPM	CAFO	GOB	0			Jan 27	Jan 27	Feb 27	Feb 27	Feb 27	Feb 27	Jan 27 to Mar 27	Jan 27 to Mar 27
GR4	Laptop computer and other Accessories, Desktop Computer, scanner and other accessories (4112202)	No	1 piece, 2 piece	RFQ/DPM	CAFO	GOB	0			Apr 27	Apr 27	May 27	May 27	May 27	May 27	Apr 27 to Jun 27	Apr 27 to Jun 27
GR1	Office equipment Purchase, office accessories (AC, stand fan, oven, cabinet, filter, blender, cookeries refrigerator etc) (4112310)	N O	As per Requisition	RFQ/DPM	CAFO	GOB	100			July 26	July 26	Aug 26	Aug 26	Aug 26	Aug 26	July 26 to Aug 26	July 26 to Aug 26
GR2	Office equipment Purchase, office accessories (AC, stand fan, oven, cabinet, filter, blender, cookeries refrigerator etc) (4112310)	N O	As per Requisition	RFQ/DPM	CAFO	GOB	100			Oct 26	Oct 26	Nov 26	Nov 26	Nov 25	Nov 25	Oct 26 to Dec 26	Oct 26 to Dec 26
GR3	Office equipment Purchase, office accessories (AC, stand fan, oven, cabinet, filter, blender, cookeries refrigerator etc) (4112310)	N O	As per Requisition	RFQ/DPM	CAFO		25			Jan 27	Jan 27	Feb 27	Feb 27	Feb 27	Feb 27	Jan 27 to Mar 27	Jan 27 to Mar 27
GR4	Office equipment Purchase, office accessories (AC, stand fan, oven, cabinet, filter, blender, cookeries refrigerator etc) (4112310)	N O	As per Requisition	RFQ/DPM	CAFO	GOB	25			Apr 27	Apr 27	May 27	May 27	May 27	May 27	Apr 27 to Jun 27	Apr 27 to Jun 27
GR1	Furniture Purchase (Full Box Cabinet) (4112314)	N O	As per Requisition	RFQ/DPM	CAFO	GOB	150			July 26	July 26	Aug 26	Aug 26	Aug 26	Aug 26	July 26 to Aug 26	July 26 to Aug 26
GR2	Furniture Purchase (Table, Chair, Almurah, sofa) (4112314)	N O	As per Requisition	RFQ/DPM	CAFO	GOB	50			Oct 26	Oct 26	Nov 26	Nov 26	Nov 25	Nov 25	Oct 26 to Dec 26	Oct 26 to Dec 26
GR3	Furniture Purchase (Table, Chair, Almurah, sofa) (4112314)	N O	As per Requisition	RFQ/DPM	CAFO	GOB	25			Jan 27	Jan 27	Feb 27	Feb 27	Feb 27	Feb 27	Jan 27 to Mar 27	Jan 27 to Mar 27
GR4	Furniture Purchase (Table, Chair, Almurah, sofa) (4112314)	N O	As per Requisition	RFQ/DPM	CAFO	GOB	25			Apr 27	Apr 27	May 27	May 27	May 27	May 27	Apr 27 to Jun 27	Apr 27 to Jun 27

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(Aysa Siddika)
Chief Accounts & Finance Officer
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